

## Appendix 3 – Breakdown of Management Costs

### Recharge Breakdown 2018/19

<b>Recharge 2018/2019</b>				
<b>Theme</b>	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>
	Direct costs per theme	shared costs	overheads	Total
Education and Employment	£7,964	£4,628	£5,250	£17,842
Inspiring London Through Culture	£11,036	£4,628	£5,250	£20,914
Open Spaces	£3,245	£4,628	£5,250	£13,123
Stronger Communities	£10,051	£4,628	£5,250	£19,929
<b>Total</b>	<b>£32,296</b>	<b>£18,512</b>	<b>£21,000</b>	<b>£71,808</b>